FITNESS TRAIL PROJECT

Partnership between Sustainability Committee, Health and Wellness Committee, and Boy Scout Troop 49

Two-Phase Project...

- Purchase and installation of outdoor fitness equipment stations
- Creation of the “Waiawa Mile” Fitness Trail
THE WAIAWA MILE

Cultural signs to be installed four points along the trail.

Native horticulture to be planted at start/finish and cultural signs.

Exercise equipment to be installed at start/finish.

Trail markers to be installed at eighth-mile points and turns.
RAIL PROJECT

HART Commitments to Leeward CC

- Construction of New OCEWD Buildings and Ancillary Facilities (motorcycle range, forklift training, storage, etc.)
- Construction of Two (2) New Parking Lots to Replace 270 Parking Stalls lost due to Construction Activity
- Realignment and Resurfacing of Ala Ike
- Construction of Rail Station to Serve Campus and Neighboring Communities
- Emergency Egress for Evacuation Purposes through Maintenance and Storage Facility

Campus Construction Activity to Begin in 2015
### UH Operating Budget Request for 2015-17 Biennium

<table>
<thead>
<tr>
<th></th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FTE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Manoa</td>
<td>$16.0m</td>
<td>$18.0m</td>
<td>0.0</td>
<td>Utilities</td>
</tr>
<tr>
<td></td>
<td>$1.4m</td>
<td>$1.4m</td>
<td>0.0</td>
<td>Health, Safety &amp; Compliance</td>
</tr>
<tr>
<td></td>
<td>$3.0m</td>
<td>$3.0m</td>
<td>0.0</td>
<td>Athletics</td>
</tr>
<tr>
<td>Hilo</td>
<td>$1.3m</td>
<td>$1.5m</td>
<td>0.0</td>
<td>Utilities</td>
</tr>
<tr>
<td></td>
<td>$0.5m</td>
<td>$0.5m</td>
<td>37.0</td>
<td>Compliance - Title IX; Security</td>
</tr>
<tr>
<td></td>
<td>$0.6m</td>
<td>$0.6m</td>
<td>0.0</td>
<td>Athletics</td>
</tr>
<tr>
<td>UHWO</td>
<td>$1.7m</td>
<td>$1.8m</td>
<td>25.0</td>
<td>Enrollment Growth</td>
</tr>
<tr>
<td>UHCC</td>
<td>$6.4m</td>
<td>$7.5m</td>
<td>0.0</td>
<td>Utilities</td>
</tr>
<tr>
<td>System</td>
<td>$.1.1m</td>
<td>$.1.1m</td>
<td>10.0</td>
<td>Compliance - Title IX &amp; VAWA</td>
</tr>
<tr>
<td></td>
<td>$3.5m</td>
<td>$3.5m</td>
<td>20.0</td>
<td>Hawaii Research &amp; Innovation</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>9.0</td>
<td>STAR, Distance Learning, Data Warehouse</td>
</tr>
<tr>
<td>Totals</td>
<td>$35.5m</td>
<td>$38.9m</td>
<td>101.0</td>
<td></td>
</tr>
</tbody>
</table>
**LEGISLATIVE BUDGET**

**UH Capital Improvement Program (CIP) Budget Request for 2015-17 Biennium**

<table>
<thead>
<tr>
<th>UH Community Colleges</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>Total</th>
<th>Leeward CC Project(s) if applicable</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health, Safety &amp; Code</td>
<td>$13.5m</td>
<td>$5.0m</td>
<td>$18.5m</td>
<td>Sidewalks; Learning Commons 3rd Floor Renovation</td>
</tr>
<tr>
<td>Capital Renewal &amp;</td>
<td>$27.6m</td>
<td>$34.4m</td>
<td>$62.0m</td>
<td>Reroofing; Air Conditioning; Restrooms; Service Roads;</td>
</tr>
<tr>
<td>Deferred Maintenance</td>
<td></td>
<td></td>
<td></td>
<td>Parking Lots</td>
</tr>
<tr>
<td>Long Range Development Plan</td>
<td>$0.2m</td>
<td>$0.2m</td>
<td>$0.4m</td>
<td>n/a</td>
</tr>
<tr>
<td>Minor CIP</td>
<td>$10.0m</td>
<td>$10.0m</td>
<td>$20.0m</td>
<td>Admin Bldg Renovation; Cafeteria; AM-101 Renovation</td>
</tr>
<tr>
<td>Totals</td>
<td>$51.3m</td>
<td>$49.6m</td>
<td>$100.9m</td>
<td></td>
</tr>
</tbody>
</table>
DIAMOND HEAD PORTABLES

Construction Timelines
- Bldg E: complete Spring 2015
- Bldg D: complete Summer 2015
- Bldgs A-B-C: Spring 2016
TITLE III RENOVATIONS
NATIVE HAWAIIAN-SERVING INSTITUTIONS – PART F

Federal Funding of $10m over Five Years for Facility Improvements

Cultural & Educational
• 300-Seat Amphitheater
• Shade House
• Faculty Offices & Collaboration Spaces
• Lanai & Outdoor Gathering Space
• Star Compass
• Imu
• Medicinal Garden

STEM – Lab Renovations
• BS-209
• MS-105
• BS-210
• PS-215
• PS-213
• BS-211

Waianae Coast Campus
• Science Lab
• Student Success Center
• Faculty Offices
STIRRUPS AND FASCIAS

RENOVATION PROJECT UPDATE

Stirrups – Chill Water Loop Project
Fascias – Phase I and II
Theatre Renovation
Re-Keying Project
BE and LA Air Conditioning Project
Model Classrooms – BS-208 A/B & PS-201 A/B
Electrical Transformers
Moss Rock Walls and MS/BS Slab

One-Stop Center – Admin Bldg
Cafeteria Kitchen/Serving Renovation
Replacement of Exterior Light Poles
Electric Vehicle Charging Stations
PV – Phase II
Reroofing – CC/BE/LC
Cafeteria Dining/Bookstore Project
Sealing of Building Joints
LONG RANGE DEVELOPMENT PLAN – ULTIMATE PLAN

[Map of the development plan with various buildings and pathways labeled]
WAIANAE COAST CAMPUS

Purchase of Tycom Building in Maile – Complete Spring 2014
Renovation to Begin – Spring 2015
12 to 18 month Construction Schedule (Fall 2016 Opening)