Presentation Overview

- Emergency Preparedness
- Title IX
- FY 2016 Budget – Operating & CIP/R&M
- Facility Projects
Emergency Preparedness and Response

In an EMERGENCY, call CAMPUS SECURITY
If EMERGENCY IS LIFE THREATENING – CALL 911 – then CALL CAMPUS SECURITY
Campus Security – Pearl City Campus 455-0611 or x611
Campus Security – Waianae Campus 454-4711 or x711

UH ALERT
Sign Up for Emergency Notifications via Email and Text Messaging at:
https://www.hawaii.edu/alert/

Messages will only be sent out via UH ALERT if there is an IMMEDIATE health or safety issue or to conduct tests of the UH ALERT system
Title IX – VAWA – Clery Act

- Leeward CC Title IX Website: [http://www.leeward.hawaii.edu/TitleIX](http://www.leeward.hawaii.edu/TitleIX)

<table>
<thead>
<tr>
<th>Leeward Community College Title IX Coordinators</th>
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</table>
| 96-045 Alii Ice  
Pearl City, HI 96782 | 96-045 Alii Ice  
Pearl City, HI 96782 |
| **Mark Lane**  
Title IX Coordinator  
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| **Kami Kato**  
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Deputy Title IX Coordinator for Employees  
AD 121  
tel 808-455-0277  
email [mickwong@hawaii.edu](mailto:mickwong@hawaii.edu) |
Fiscal Year 2016
Operating Budget
## Final Legislative Results of FY 2016 Operating Budget

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*Note: Numbers do not reflect funding related to collective bargaining.*
## FY 2016 Tuition Increases

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<tr>
<th>Institution</th>
<th>Percentage</th>
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<tr>
<td>UH-Manoa</td>
<td>5%</td>
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<tr>
<td>UH-Hilo</td>
<td>4%</td>
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<tr>
<td>UH-West Oahu</td>
<td>4%</td>
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<tr>
<td>Community Colleges</td>
<td>5%</td>
</tr>
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</table>

*Note: Revised tuition and fee rates approved by BOR 5/21/2015*
UHCC Student Headcount Enrollment by Campus
Fall Semester 2004-2014

KAP

Lee

Hon

Maui

Haw

Win

Kau
LEEWARD CC
FY 2016 OPERATING BUDGET

Revenues
$36.0m
- General Funds
  $19.8m; 55%
- Tuition
  $15.7m; 44%
- Other
  $0.5m; 1%

Expenses
TBD
- Payroll
- Other Expenses
- UH Assessments
- New Funding Allocations

Budget Drivers
1. No increase in General Fund appropriations anticipated with the exception of collective bargaining adjustments
2. 5% tuition increase
3. 2.1% student headcount increase; 1.0% increase in SSH
4. Budget restrictions in effect

Result
- Funds available to make selective allocations: review budget planning lists & reallocation opportunities
FY 2016
Capital Improvement Program (CIP)
Repair & Maintenance (R&M)
Budgets
FY 2016 New CIP & R&M Projects

- One-Stop Center (AD Building)
  - $4.0 m
  - Design Update & Construction

- Health & Safety Learning Commons
  - $0.4 m
  - Design & Construction

Total New Funding $4.4 m
Project: Geysers & Power Outages!
Project: Rail

Primary Campus Improvements:
- Rail Station
- OCEWD Facility Complex
- Creation of Two New Parking Lots
- Reconfiguration of Existing Parking Lot
- Realignment of Ala Ike
- Realignment of two campus service roads
- Re-paving of Ala Ike
Project: Rail
Project: Rail
Project: Electric Vehicle Charging Stations

Step 1
Park EV in Charging Station Stall

Step 2
Plug in EV

Step 3
When Charged Unplug EV

Step 4
Move EV to Designated EV Stall
Project: Waianae Campus

Groundbreaking...??????

SOON!!!
FALL 2015
Project: Native Hawaiian Facilities

Title III
Construction Grant
$10.0 m

- Shade House Improvements
- Amphitheater
- Education & Cultural Additions
- Science Lab Renovations
- Waianae Campus
  - Science Lab
  - Student Success Center

CIP
NH Center for Excellence
2.0 m

- Expansion of Halau
- Larger Student Gathering Spaces
- 3 Additional Classrooms
- Faculty Offices
<table>
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<tr>
<th>Improved Signage</th>
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<tbody>
<tr>
<td>Theatre Renovation – End of Spring 2016</td>
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<tr>
<td>Diamond Head Portables – Spring 2016</td>
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<tr>
<td>BE Building Air Conditioning – Summer 2016</td>
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Campus Announcements

- Title IX Training for Students, Faculty and Staff
- UH Sustainability Plan
  - Development of Goals & Metrics in 5 Key Areas of Sustainability
    - OPERATIONS – CURRICULUM – RESEARCH & SCHOLARSHIP – CAMPUS & COMMUNITY ENGAGEMENT – CULTURAL CONNECTIONS
- Campus Sustainability Implementation Plan
- State of Hawaii Smoking Law Changes
  - Illegal for < 21 to Possess or Use Tobacco Products
  - Includes E-Cigs
  - Effective 1-Jan-2016