<table>
<thead>
<tr>
<th>Program</th>
<th>Detailed Project Description</th>
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<tr>
<td>KAP 2</td>
<td>Dance and Theatre, International Program, ESOL</td>
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<td>$300,000, Phases I - III</td>
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<td>Design for three buildings = $300,000</td>
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<td>Phase I - Mokihana Construction - $1,000,000</td>
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<tr>
<td></td>
<td>Phase II - Maile - $1,000,000</td>
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<td>Phase III - Mamane - $1,000,000</td>
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<td>KAU 3</td>
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<td>Phase III - Mamane - $1,000,000</td>
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</table>

*Current Funding up to FY17 (Thousands)*

- 6916 Maile, 6917 Mamane, 6918 Mokihana - Replace Portables, Phases I and II
  - TOTAL: 11,595

The current buildings are 30+ yr old portables; they are critical to the campus in meeting its educational mission. There is a dire need to renovate the interior of the structures, however, the exterior must be fixed first. Wood rot has caused major damage to the exterior walls and foundations. This is due to old age, weather, salt, etc. The campus was awarded two grants to renovate the interior of the Mokihana building that total nearly $700K. However, the exterior must be updated and repaired as well. Grants will rarely provide funding for exterior and structural work.

- Design for three buildings = $300,000
- Phase I - Mokihana Construction - $1,000,000
- Phase II - Maile - $1,000,000
- Phase III - Mamane - $1,000,000

**Comments**

- FB 17-19
- FB 19-21
- FB 21-23

**FY18 Request (Thousands)**

- 4454 Business/Nursing - Modernization
  - 16,168 Square Feet
  - Hospitality Academy
  - 2,000 SF

**FY19 Request (Thousands)**

- 6929 - Naio - Interior Renovation (Reroofing and AC)
  - Renovation includes $750K line item from Act 124/2016, Item G-91.02

**FY20 Request (Thousands)**

- 7881 DA Building - Native Hawaiian Center for Excellence (NHCE)
  - DA Bldg SF = 27,651 (1971)
  - Renovation and expansion of DA building to include faculty offices, dance classroom, wet lab, and expansion of student study and collaborative learning spaces.

**FY21 Request (Thousands)**

- 396A STEM Center - Interior Renovation
  - Renovate former Nursing NLRC into a STEM Center with a classroom, study area and offices.

**FY22 & Future Requests (Thousands)**

- 6929 - Naio - Interior Renovation (Reroofing and AC)
  - Renovation includes $750K line item from Act 124/2016, Item G-91.02

**FY23 & Future Requests (Thousands)**

- 7883 AM Building - Model Classroom Project
  - 800 SF

**FY24 & Future Requests (Thousands)**

- 396A STEM Center - Interior Renovation
  - Renovate former Nursing NLRC into a STEM Center with a classroom, study area and offices.
<table>
<thead>
<tr>
<th>Category</th>
<th>Program Description</th>
<th>Design</th>
<th>Construction</th>
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<th>Design</th>
<th>Construction</th>
<th>Total</th>
<th>Design</th>
<th>Construction</th>
<th>Total</th>
<th>FY18 Request (Thousands)</th>
<th>FY19 Request (Thousands)</th>
<th>FY20 Request (Thousands)</th>
<th>FY21 Request (Thousands)</th>
<th>FY22 &amp; Future Requests (Thousands)</th>
<th>Project Notes</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Renovate and modernize classroom and office spaces</td>
<td>Molokai Ed Center - Renovation of classroom and office spaces to include renovation of classroom and office to include renovation of classroom and office to include renovation of classroom and office to include renovation of classroom and office to include renovation of classroom and office to include renovation of classroom and office to include renovation of classroom and office</td>
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<td>FY22 &amp; Future Requests (Thousands)</td>
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</table>

**Detailed Project Description**

**Category**

- **HHST Library - Model Classroom Project**
  - Renovate and modernize learning resources to include a new library, new classrooms, and updated study areas.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **KHSC - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **Kapiolani - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **Medical Lab - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **EMS, EMT - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **Arts, Assisting, Therapy - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **Performing - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **All Disciplines - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **Hospital - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **Additional Projects - Model Classroom Project**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.

---

**Category**

- **CCS Minor CIP All programs**
  - Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.

**Program**

- Minor CIP

**Current Funding, up to FY17 (Thousands)**

- $500

**FY18 Request (Thousands)**

- $400

**FY19 Request (Thousands)**

- $300

**FY20 Request (Thousands)**

- $200

**FY21 Request (Thousands)**

- $100

**FY22 & Future Requests (Thousands)**

- $50

**Comments**

- Project is part of the campus' commitment to the Model Classroom Project initiative.